

# **DILG MISAMIS ORIENTAL Indicative Annual Procurement Plan FY 2026**

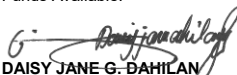
| Code (PAP)  | Procurement Project                     | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                               |                     |                     | Source<br>of Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief<br>description of<br>Project) |
|-------------|-----------------------------------------|------------------|-------------------------------------------------------------|-------------------------------------------|----------------------------------------|-------------------------------|---------------------|---------------------|--------------------|------------------------|------------|----|-------------------------------------------------|
|             |                                         |                  |                                                             |                                           | Advertisement/Posting<br>of IB/REI     | Submission/Opening of<br>Bids | Notice of Award     | Contract Signing    |                    | Total                  | MOOE       | CO |                                                 |
| 50203020 00 | MDS CHECKS                              | DILG MISOR       | NO                                                          | Direct Contracting                        | 4th quarter                            | 4th quarter                   | 4th quarter         | 4th quarter         | GoP                | 6,000.00               | 6,000.00   |    |                                                 |
|             | <b>PRINTING SERVICES</b>                |                  |                                                             |                                           |                                        |                               |                     |                     |                    |                        |            |    |                                                 |
| 50299020 00 | org chart                               | DILG MISOR       | NO                                                          | NP-53.9 - Small Value Procurement         | 2nd-3rd Quarter                        | 2nd-3rd Quarter               | 2nd-3rd Quarter     | 2nd-3rd Quarter     | GoP                | 500.00                 | 500.00     |    |                                                 |
| 50299020 00 | tarp-team con                           | DILG MISOR       | NO                                                          | NP-53.9 - Small Value Procurement         | 1st-4th quarter                        | 1st-4th quarter               | 1st-4th quarter     | 1st-4th quarter     | GoP                | 1,000.00               | 1,000.00   |    |                                                 |
| 50299020 00 | tarp-team building                      | DILG MISOR       | NO                                                          | NP-53.9 - Small Value Procurement         | 1st-2nd quarter                        | 1st-2nd quarter               | 1st-2nd quarter     | 1st-2nd quarter     | GoP                | 500.00                 | 500.00     |    |                                                 |
| 50299020 00 | plaques and certificates                | DILG MISOR       | NO                                                          | NP-53.9 - Small Value Procurement         | 1st-4th quarter                        | 1st-4th quarter               | 1st-4th quarter     | 1st-4th quarter     | GoP                | 10,000.00              | 10,000.00  |    |                                                 |
| 50299020 00 | organizational chart                    | DILG CDO         | NO                                                          | NP-53.9 - Small Value Procurement         | 1st and 3rd quarter                    | 1st and 3rd quarter           | 1st and 3rd quarter | 1st and 3rd quarter | GoP                | 550.00                 | 550.00     |    |                                                 |
| 50299020 00 | citizen charter                         | DILG CDO         | NO                                                          | NP-53.9 - Small Value Procurement         | 1st and 3rd quarter                    | 1st and 3rd quarter           | 1st and 3rd quarter | 1st and 3rd quarter | GoP                | 1,000.00               | 1,000.00   |    |                                                 |
| 50299020 00 | quality policy                          | DILG CDO         | NO                                                          | NP-53.9 - Small Value Procurement         | 1st and 3rd quarter                    | 1st and 3rd quarter           | 1st and 3rd quarter | 1st and 3rd quarter | GoP                | 150.00                 | 150.00     |    |                                                 |
| 50299020 00 | dilg mandate, mission and shared values | DILG CDO         | NO                                                          | NP-53.9 - Small Value Procurement         | 1st and 3rd quarter                    | 1st and 3rd quarter           | 1st and 3rd quarter | 1st and 3rd quarter | GoP                | 400.00                 | 400.00     |    |                                                 |
| 50299020 00 | other campaign / advocacy tarpaulins    | DILG CDO         | NO                                                          | NP-53.9 - Small Value Procurement         | 1st and 3rd quarter                    | 1st and 3rd quarter           | 1st and 3rd quarter | 1st and 3rd quarter | GoP                | 2,400.00               | 2,400.00   |    |                                                 |
|             | <b>REPAIRS</b>                          |                  |                                                             |                                           |                                        |                               |                     |                     |                    |                        |            |    |                                                 |
| 50213050 02 | repairs-office equipment                | DILG MISOR       | NO                                                          | NP-53.9 - Small Value Procurement         | 1st-4th quarter                        | 1st-4th quarter               | 1st-4th quarter     | 1st-4th quarter     | GoP                | 12,000.00              | 12,000.00  |    |                                                 |
| 50213050 02 | repairs-office equipment                | DILG GINGOO      | NO                                                          | NP-53.9 - Small Value Procurement         | 1st-4th quarter                        | 1st-4th quarter               | 1st-4th quarter     | 1st-4th quarter     | GoP                | 6,000.00               | 6,000.00   |    |                                                 |
| 50213050 02 | repairs-office equipment                | DILG EL SAL      | NO                                                          | NP-53.9 - Small Value Procurement         | 1st-4th quarter                        | 1st-4th quarter               | 1st-4th quarter     | 1st-4th quarter     | GoP                | 6,000.00               | 6,000.00   |    |                                                 |
| 50213050 02 | repairs-office equipment                | DILG CDO         | NO                                                          | NP-53.9 - Small Value Procurement         | 1st-4th quarter                        | 1st-4th quarter               | 1st-4th quarter     | 1st-4th quarter     | GoP                | 6,000.00               | 6,000.00   |    |                                                 |
| 50213040 01 | repairs-building                        | DILG MISOR       | NO                                                          | NP-53.9 - Small Value Procurement         | 1st-4th quarter                        | 1st-4th quarter               | 1st-4th quarter     | 1st-4th quarter     | GoP                | 12,000.00              | 12,000.00  |    |                                                 |
| 50213040 01 | repairs-building                        | DILG GINGOO      | NO                                                          | NP-53.9 - Small Value Procurement         | 1st-4th quarter                        | 1st-4th quarter               | 1st-4th quarter     | 1st-4th quarter     | GoP                | 6,000.00               | 6,000.00   |    |                                                 |
|             | <b>TRAININGS</b>                        |                  |                                                             |                                           |                                        |                               |                     |                     |                    |                        |            |    |                                                 |
| 50202010 02 | Team Conference                         | DILG MISOR       | NO                                                          | NP-53.10 Lease of Real Property and Venue | 1st-4th Quarter                        | 1st-4th Quarter               | 1st-4th Quarter     | 1st-4th Quarter     | GoP                | 258,000.00             | 258,000.00 |    |                                                 |
| 50202010 02 | Team Building                           | DILG MISOR       | NO                                                          | NP-53.10 Lease of Real Property and Venue | 2nd quarter                            | 2nd quarter                   | 2nd quarter         | 2nd quarter         | GoP                | 129,000.00             | 129,000.00 |    |                                                 |
| 50202010 02 | Year-end Assessment                     | DILG MISOR       | YES                                                         | NP-53.10 Lease of Real Property and Venue | 1st quarter                            | 1st quarter                   | 1st quarter         | 1st quarter         | GoP                | 86,000.00              | 86,000.00  |    |                                                 |
| 50202010 02 | Team Conference                         | DILG CDO         | NO                                                          | NP-53.10 Lease of Real Property and Venue | 1st-4th quarter                        | 1st-4th quarter               | 1st-4th quarter     | 1st-4th quarter     | GoP                | 30,000.00              | 30,000.00  |    |                                                 |

|             |                                   |             |     |                                                                                                         |                 |                 |                 |                 |     |            |            |  |  |
|-------------|-----------------------------------|-------------|-----|---------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----|------------|------------|--|--|
| 50202010 02 | Team Building                     | DILG CDO    | YES | NP-53.10 Lease of Real Property and Venue                                                               | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | GoP | 18,000.00  | 18,000.00  |  |  |
| 50202010 02 | Year-end Assessment               | DILG CDO    | NO  | NP-53.10 Lease of Real Property and Venue                                                               | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | GoP | 12,000.00  | 12,000.00  |  |  |
|             | <b>UTILITIES</b>                  |             |     |                                                                                                         |                 |                 |                 |                 |     |            |            |  |  |
| 50205030 00 | Internet Subscription Expenses    | DILG MISOR  | NO  | Direct Contracting                                                                                      | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | GoP | 33,600.00  | 33,600.00  |  |  |
| 50205030 00 | Internet Subscription Expenses    | DILG GINGOO | NO  | Direct Contracting                                                                                      | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | GoP | 17,988.00  | 17,988.00  |  |  |
| 50205030 00 | Internet Subscription Expenses    | DILG CDO    | NO  | Direct Contracting                                                                                      | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | GoP | 67,200.00  | 67,200.00  |  |  |
|             | <b>WATER EXPENSE</b>              |             |     |                                                                                                         |                 |                 |                 |                 |     |            |            |  |  |
| 50204010 00 | COWD                              | DILG MISOR  | NO  | Direct Contracting                                                                                      | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | GoP | 14,100.00  | 14,100.00  |  |  |
|             | <b>ELECTRICITY EXPENSE</b>        |             |     |                                                                                                         |                 |                 |                 |                 |     |            |            |  |  |
| 50204020 00 | Electricity Expenses              | DILG MISOR  | NO  | Direct Contracting                                                                                      | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | GoP | 216,000.00 | 216,000.00 |  |  |
| 50204020 00 | Electricity Expenses              | DILG GINGOO | NO  | Direct Contracting                                                                                      | 3rd-4th quarter | 3rd-4th quarter | 3rd-4th quarter | 3rd-4th quarter | GoP | 60,000.00  | 60,000.00  |  |  |
|             | <b>FUEL</b>                       |             |     |                                                                                                         |                 |                 |                 |                 |     |            |            |  |  |
| 50203090 00 | Fuel, Oil and Lubricants Expenses | DILG MISOR  | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | GoP | 164,000.00 | 164,000.00 |  |  |
|             | <b>BOND</b>                       |             |     |                                                                                                         |                 |                 |                 |                 |     |            |            |  |  |
| 50215020 00 | Fidelity Bond Premium             | DILG MISOR  | NO  | Direct Contracting                                                                                      | 2nd quarter     | 2nd quarter     | 2nd quarter     | 2nd quarter     | GoP | 7,500.00   | 7,500.00   |  |  |
|             | <b>OTHER SUBSCRIPTION</b>         |             |     |                                                                                                         |                 |                 |                 |                 |     |            |            |  |  |
| 50299070 99 | newspaper                         | DILG MISOR  | NO  | Direct Contracting                                                                                      | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | 1st-4th quarter | GoP | 9,600.00   | 9,600.00   |  |  |
| 5021501001  | Taxes, Permits and Licenses       | DILG MISOR  | NO  | Direct Contracting                                                                                      | 3rd Quarter     | 3rd Quarter     | 3rd Quarter     | 3rd Quarter     | GoP | 2,310.00   | 2,310.00   |  |  |

Prepared By:

  
**MARIE ANGELIE A. MANTICAHON**  
 Admin Aide IV

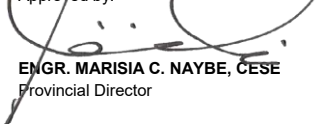
Funds Available:

  
**DAISY JANE G. BAHILAN**  
 Admin. Asst. II

Recommending Approval:

  
**STEPHANIE G. ARCEVAL**  
 Program Manager

Approved by:

  
**ENGR. MARISIA C. NAYBE, CSE**  
 Provincial Director